

THROUGH THESE DOORS WALK ONLY THE FINEST PEOPLE – THE CITIZENS OF ESCAMBIA COUNTY. DECISIONS ARE MADE IN THIS ROOM AFFECTING THE DAILY LIVES OF OUR PEOPLE. DIGNIFIED CONDUCT IS APPRECIATED.

CHAMBER RULES

1. IF YOU WISH TO SPEAK, YOU WILL BE HEARD.
2. YOU MUST SIGN UP TO SPEAK. SIGN-UP SHEETS ARE AVAILABLE AT THE BACK OF THE ROOM.
3. YOU ARE REQUESTED TO KEEP YOUR REMARKS BRIEF AND FACTUAL.
4. BOTH SIDES ON AN ISSUE WILL BE GRANTED UNIFORM/MAXIMUM TIME TO SPEAK.
5. DURING QUASI-JUDICIAL HEARINGS (I.E., REZONINGS), CONDUCT IS VERY FORMAL AND REGULATED BY SUPREME COURT DECISIONS. VERBAL REACTION OR APPLAUSE IS NOT APPROPRIATE.
6. SEE ORDERLY CONDUCT OF MEETINGS POLICY.

**PLEASE NOTE THAT ALL BCC MEETINGS ARE RECORDED AND TELEVISED**

**AGENDA**  
**BOARD OF COUNTY COMMISSIONERS PUBLIC HEARINGS**  
**FIRST PUBLIC HEARING - FISCAL YEAR 2012/2013 COUNTY-WIDE BUDGET**  
**September 11, 2012**  
**5:01 p.m.**  
**Governmental Complex – First Floor**

1. Call to Order - Chairman Wilson B. Robertson

**(PLEASE TURN YOUR CELL PHONE TO THE VIBRATE, SILENCE, OR OFF SETTING)**

2. Was the Meeting Properly Advertised? - Chairman Wilson B. Robertson
3. 5:01 p.m. – Public Hearing for Consideration of Tentative Budget for Fiscal Year 2012/2013
  - A. Presentation of Tentative Budget for Fiscal Year 2012/2013 – County Administrator Randy Oliver

Randy Oliver – Mister Chairman, Commissioners: This is the first of two required Public Hearings for the Board to adopt the Fiscal Year 2012/2013 Budget. The Board later in the meeting will set the second Public Hearing.

The Board of County Commissioners (BCC) approved the 2012/2013 tentative millage rates for TRIM notification purposes at the BCC meeting on July 26, 2012.

The law requires that prior to consideration of the tentative budget, an explanation of the “Rolled Back Rate” be provided and entered into the records. The “Rolled Back Rate” is a computed millage rate that would generate the same amount of ad valorem tax dollars as the prior Fiscal Year, based on the proposed year’s tax roll, excluding new construction.

The millage rates tentatively approved by the Board for TRIM notification are 6.9755 for the County-wide millage rate and .6850 for the Sheriff’s Law Enforcement Municipal Services Taxing Unit (MSTU). The aggregate of these millage rates proposed for Fiscal Year 2012/2013 is 2.96% below the “Rolled Back Rate” certified by the Property Appraiser. This represents the percentage decrease in property taxes tentatively adopted by the Board.

For information, and to avoid any misunderstanding concerning the process of this meeting, this Public Hearing is convened tonight to discuss the County's Fiscal Year 2012/2013 Budget. Because of time constraints, we will need to confine our discussion to this subject. Increases in property assessments, remarks or questions concerning your individual property appraisals should be addressed to the County Property Appraiser at his office during normal business hours.

B. Questions/Discussion from the Board – Chairman Wilson B. Robertson

C. Public Forum – Chairman Wilson B. Robertson

D. Board Adoption of the Tentative Millage Resolution for Fiscal Year 2012/2013

Commissioner Robertson – The Chair will entertain a motion to adopt the tentative millage Resolution, as presented in the Agenda backup, of 6.9755 mills for the County-wide millage rate and .6850 mills for the Sheriff's Law Enforcement MSTU for Fiscal Year 2012/2013.

E. Board Adoption of the Tentative Budget Resolution for Fiscal Year 2012/2013 – Chairman Wilson B. Robertson

Commissioner Robertson – The Chair will entertain a motion to adopt the tentative Budget Resolution of \$345,891,477 for Fiscal Year 2012/2013, as presented in the Agenda backup.

4. Announcement of Date and Time of Second Public Hearing for the Adoption of the Final Fiscal Year 2012/2013 Budget - Chairman Wilson B. Robertson

Commissioner Robertson – The second Public Hearing for adoption of the Fiscal Year 2012/2013 Budget will be held September 25, 2012, at 5:01 p.m., in the Board Chambers on the First Floor of the New Office Building located at 221 Palafox Place.

5. 5:02 p.m. – Public Hearing for consideration of Adopting the Fiscal Year 2012/2013 Non-Ad Valorem Special Assessments Roll – Chairman Wilson B. Robertson

A. Presentation of the Fiscal Year 2012/2013 Non-Ad Valorem Special Assessments Roll – County Administrator Randy Oliver

A list of all non-ad valorem rates are provided in your agenda backup.

B. Presentation of the Proposed Fiscal Year 2012/2013 Pensacola Beach Law Enforcement/Mosquito Control and Fire Municipal Services Benefit Unit (MSBU) Methodology Changes – County Administrator Randy Oliver

A list of the Pensacola Beach Law Enforcement/Mosquito Control non-ad valorem rates is provided in your Agenda backup.

C. Public Forum – Chairman Wilson B. Robertson

D. Board Adoption of the Fiscal Year 2012/2013 Non-Ad Valorem Special Assessments Roll - Chairman Wilson B. Robertson

6. Board Adoption of a Resolution Establishing the Tax Increment for Funding Each of the Neighborhood Redevelopment Trust Funds - Amy Lovoy, Management and Budget Services Department Director

That the Board adopt the Resolution establishing the Tax Increment for funding each of the Neighborhood Redevelopment Trust Funds at 36% and managed by the Community Redevelopment Agency (CRA). This Resolution allows the Board to determine on an annual basis the increment level of funding within the Tax Increment Fund Districts (TIFD).

7. Board Adoption of a Resolution Concerning the Revision of the Fee Schedule and the Administration of Rabies Vaccine at the Escambia County Animal Shelter - Marilyn Wesley, Community Affairs Department Director

That the Board take the following action regarding the Animal Services Division:

A. Adopt the Resolution authorizing the administration of the rabies vaccine and the associated sale of annual County animal license tags to persons eligible for services of the Low Cost Spay/Neuter Program, including the additional costs for staff and resources due to the vaccine administration, and the revision of the fee schedule of services for the Animal Services Division, which includes, among other changes, a three dollar (\$3.00) increase of the annual County animal license tag fee to fund the additional staff person and remittances to participating local veterinarians and the Escambia County Health Department, with an effective date of October 1, 2012;

B. Approve the addition of a senior kennel technician or equivalent position to the Animal Services Division as one of the additional costs of administering the rabies vaccine, per Board approval of the Recommendation at their June 28, 2012, Regular Meeting;

C. Approve the remittance of one dollar (\$1.00) per annual County animal license tag sold by local participating veterinary clinics back to the veterinary clinic, based on the number of tags sold by the participating clinic, to assist with their substantial administrative efforts associated with the license tag sales; and

D. Approve the remittance of one dollar (\$1.00) per annual County animal license tag sold in total to the Escambia County Health Department, per the request of the Florida Department of Health for remuneration toward the Health Department's rabies and quarantined animals investigation program.

[Funding Source: With over 48,000 annual County license tags sold during each of the last three Fiscal Years via the partnership with participating local veterinarians, the \$3 increase to this specific fee should result in \$144,000 of additional monies. This increase will be split in approximately three parts: with one third - \$48,000 - utilized to cover the additional necessary staff person and resources; another third paid to the Escambia County Health Department; and the final third to be retained by the participating local veterinarians. No additional cost centers are requested or required.]

8. Adjournment.



**BOARD OF COUNTY COMMISSIONERS**  
Escambia County, Florida

**First Budget Public Hearing**

**3. D.**

**Meeting Date:** 09/11/2012

**Issue:** Tentative Millage Resolution

**From:** Amy Lovoy, Department Head

**Organization:** OMB

**CAO Approval:**

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**Information**

**RECOMMENDATION:**

Board Adoption of the Tentative Millage Resolution for Fiscal Year 2012/2013

Commissioner Robertson – The Chair will entertain a motion to adopt the tentative millage Resolution, as presented in the Agenda backup, of 6.9755 mills for the County-wide millage rate and .6850 mills for the Sheriff's Law Enforcement MSTU for Fiscal Year 2012/2013.

**BACKGROUND:**

N/A

**BUDGETARY IMPACT:**

N/A

**LEGAL CONSIDERATIONS/SIGN-OFF:**

N/A

**PERSONNEL:**

N/A

**POLICY/REQUIREMENT FOR BOARD ACTION:**

N/A

**IMPLEMENTATION/COORDINATION:**

N/A

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**Attachments**

Tentative Millage Resolution

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, ADOPTING THE PROPOSED LEVYING OF AD VALOREM PROPERTY TAXES FOR ESCAMBIA COUNTY AND MUNICIPAL SERVICE TAXING UNITS FOR FISCAL YEAR 2012/13; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Board of County Commissioners of Escambia County, Florida, on September 11, 2012, adopted the Proposed Fiscal Year 2012/13 Millage Rates following a public hearing as required by Florida Statute 200.065; and

**WHEREAS**, the Board of County Commissioners of Escambia County, Florida held a public hearing to adopt the Tentative Fiscal Year 2012/2013 Budget as required by Florida Statute 200.065; and

**WHEREAS**, the value of real property not exempt from taxation within Escambia County has been certified by the County Property Appraiser to the Board of County Commissioners as \$13,425,793,651 countywide and \$9,403,344,462 for the unincorporated property of Escambia County.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Escambia County, Florida, that:

1. The FY 2012/13 operating millage rate for Countywide is 6.9755 mills which is less than the rolled back rate of 7.1713 mills.
2. The FY 2012/13 operating millage rate for the Law Enforcement MSTU is .6850 mills which is less than the rolled back rate of .7073 mills.
3. The FY 2012/13 current year proposed aggregate millage rate is 7.4553, which is 2.96% less than current year aggregate rolled back rate of 7.6826.
4. This resolution shall take effect immediately upon its adoption.

**DULY ADOPTED** at a public hearing this 11th day of September 2012.

**ESCAMBIA COUNTY, FLORIDA  
BOARD OF COUNTY COMMISSIONERS**

\_\_\_\_\_  
Wilson B. Robertson, Chairman

**ATTEST:** Ernie Lee Magaha  
Clerk of the Circuit Court

**BY:** \_\_\_\_\_  
Deputy Clerk

This document approved as to form and legal sufficiency

By [Signature]

Title County Attorney

Date 8-23-12



**BOARD OF COUNTY COMMISSIONERS**  
Escambia County, Florida

**First Budget Public Hearing**

**3. E.**

**Meeting Date:** 09/11/2012

**Issue:** Tentative Budget Resolution

**From:** Amy Lovoy, Department Head

**Organization:** OMB

**CAO Approval:**

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**Information**

**RECOMMENDATION:**

Board Adoption of the Tentative Budget Resolution for Fiscal Year 2012/2013 – Chairman Wilson B. Robertson

Commissioner Robertson – The Chair will entertain a motion to adopt the tentative Budget Resolution of \$345,891,477 for Fiscal Year 2012/2013, as presented in the Agenda backup.

**BACKGROUND:**

N/A

**BUDGETARY IMPACT:**

N/A

**LEGAL CONSIDERATIONS/SIGN-OFF:**

N/A

**PERSONNEL:**

N/A

**POLICY/REQUIREMENT FOR BOARD ACTION:**

N/A

**IMPLEMENTATION/COORDINATION:**

N/A

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**Attachments**

Tentative Budget Resolution

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, ADOPTING TENTATIVE BUDGET FOR FISCAL YEAR 2012/13; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Board of County Commissioners of Escambia County, Florida held a public hearing as required by Florida Statute 200.065; and

**WHEREAS**, the Board of County Commissioners of Escambia County, Florida set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2012/2013 in the amount of \$345,891,477.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Escambia County, Florida, that:

1. The FY 2012/13 Tentative Budget be adopted.
2. This resolution shall take effect immediately upon its adoption.

**DULY ADOPTED** at a public hearing this 11th day of September 2012.

**ESCAMBIA COUNTY, FLORIDA  
BOARD OF COUNTY COMMISSIONERS**

\_\_\_\_\_  
Wilson B. Robertson, Chairman

**ATTEST:** Ernie Lee Magaha  
Clerk of the Circuit Court

**BY:** \_\_\_\_\_  
Deputy Clerk

This document approved as to form and legal sufficiency

By [Signature]  
Title County Attorney  
Date 8-23-12





**BOARD OF COUNTY COMMISSIONERS**  
Escambia County, Florida

**First Budget Public Hearing**

**5. A.**

**Meeting Date:** 09/11/2012

**Issue:** Fiscal Year 2012-2013 Non-Ad Valorem Special Assessments Roll

**From:** Amy Lovoy, Department Head

**Organization:** OMB

**CAO Approval:**

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**Information**

**RECOMMENDATION:**

Presentation of the Fiscal Year 2012/2013 Non-Ad Valorem Special Assessments Roll – County Administrator Randy Oliver

A list of all non-ad valorem rates are provided in your agenda backup.

**BACKGROUND:**

N/A

**BUDGETARY IMPACT:**

N/A

**LEGAL CONSIDERATIONS/SIGN-OFF:**

N/A

**PERSONNEL:**

N/A

**POLICY/REQUIREMENT FOR BOARD ACTION:**

N/A

**IMPLEMENTATION/COORDINATION:**

N/A

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**Attachments**

FY 2012-13 Non-Ad Valorem Special Assessment Roll

Non-Ad Valorem Assessment List



**BOARD OF COUNTY COMMISSIONERS**  
**Escambia County, Florida**

**First Budget Public Hearing**

**Meeting Date:** 09/11/2012

**Issue:** 5:02 p.m. Public Hearing to Adopt the Fiscal Year 2012/2013 Non-Ad Valorem Special Assessment Roll

**From:** Amy Lovoy, Department Head

**Organization:** OMB

**CAO Approval:**

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**Information**

**RECOMMENDATION:**

5:02 p.m. Public Hearing for consideration of adopting the Fiscal Year 2012/2013 Non-Ad Valorem Special Assessment Roll.

**Recommendation:** That the Board, at the 5:02 p.m. Public Hearing, adopt the Fiscal Year 2012/2013 Non-Ad Valorem Special Assessment Roll for the County's Street Lighting, Road Improvement and Holding Pond Municipal Services Benefit Units (MSBU), as provided in the attached backup.

**BACKGROUND:**

The County uses the Uniform Method for collection of the County's various MSBU's. This procedure mandates a public hearing each year to adopt the assessment roll.

The attached listing shows the various assessments and any changes.

**BUDGETARY IMPACT:**

N/A

**LEGAL CONSIDERATIONS/SIGN-OFF:**

N/A

**PERSONNEL:**

N/A

**POLICY/REQUIREMENT FOR BOARD ACTION:**

N/A

**IMPLEMENTATION/COORDINATION:**

Once approved, the assessment roll will be transmitted to the Escambia County Tax Collector so the assessments can be included on the annual tax bill.

	FY 2012-2013 Assessment Per Property	FY 2011-2012 Assessment Per Property
<b>STREET LIGHTING MSBU's:</b>		
AlySheba Street Lighting MSBU	\$ 45.96	\$ 45.96
Airway Oaks Street Lighting MSBU	\$ 37.37	\$ 36.94
Amelia Place Street Lighting MSBU	\$ 38.48	\$ 38.47
Arbor Ridge Street Lighting MSBU	\$ 74.91	\$ 71.92
Audrey Plantation Street Lighting MSBU	\$ 55.43	\$ 55.43
Autumn Meadows Street Lighting MSBU	\$ 39.39	\$ 35.82
Barefoot Estates Street Lighting MSBU	\$ 50.74	\$ 53.04
Bauer Street Lighting MSBU	\$ 17.86	\$ 18.02
Baywalk Circle Street Lighting MSBU	\$ 39.91	\$ 36.47
Baywoods Street Lighting MSBU	\$ 37.22	\$ 41.35
Belle Chasse Street Lighting MSBU	\$ 33.61	\$ 37.85
Belle Meadow Street Lighting MSBU	\$ 43.63	\$ 43.63
Betmark Place Street Lighting MSBU	\$ 51.20	\$ 51.20
Bilek Manor Street Lighting MSBU	\$ 50.83	\$ 53.52
Boulder Creek Street Lighting MSBU	\$ 56.08	\$ 58.09
Boulder Creek Add 1 Street Lighting MSBU	\$ 33.70	\$ 30.65
Bridgewood Street Lighting MSBU	\$ 70.35	\$ 70.35
Bristol Creek, Phase II Street Lighting MSBU	\$ 60.94	\$ 64.57
Bristol Creek, Phase III Street Lighting MSBU	\$ 54.86	\$ 54.86
Brookhollow Street Lighting MSBU	\$ 19.48	\$ 19.22
Brookside Hills Street Lighting MSBU	\$ 170.28	\$ 193.26
Busbee Plantation Street Lighting MSBU	\$ 38.55	\$ 43.28
Calderwood Court Street Lighting MSBU	\$ 40.63	\$ 40.61
Camshire Meadows Street Lighting MSBU	\$ 24.99	\$ 31.26
Canterbury Woods Street Lighting MSBU	\$ 28.37	\$ 26.43
Cardinal Creek Street Lighting MSBU	\$ 61.80	\$ 61.81
Carondelay Street Lighting MSBU	\$ 42.20	\$ 38.38
Carriage Hills Street Lighting MSBU	\$ 33.79	\$ 33.79
Chasefield Street Lighting MSBU	\$ 38.71	\$ 42.99
Clear Creek Farms Steet Lighting MSBU	\$ 53.16	\$ 53.16
Coral Creek Street Lighting MSBU	\$ 34.14	\$ 34.14
Coral Creek, Phase II Street Lighting MSBU	\$ 35.42	\$ 35.43
Coventry Estates Street Lighting MSBU	\$ 112.76	\$ 0.00
Creekwood Street Lighting MSBU	\$ 57.33	\$ 56.67
Crescent Lake Street Lighting MSBU	\$ 42.95	\$ 42.95
Crowne Point Street Lighting MSBU	\$ 80.83	\$ 86.52
Cypress Creek Street Lighting MSBU	\$ 38.78	\$ 38.78
Dunleith Street Lighting MSBU	\$ 63.68	\$ 70.75
Emerald Shores Recreation & Amenities MSBU	\$ 50.17	\$ 50.17
Emerald Shores Street Lighting MSBU	\$ 62.61	\$ 62.61
Floridian, Phase I Street Lighting MSBU	\$ 45.13	\$ 45.13
Floridian, Phase II Street Lighting MSBU	\$ 39.06	\$ 39.06
Forest Creek Street Lighting MSBU	\$ 39.23	\$ 43.51
Glen Moor Street Lighting MSBU	\$ 73.13	\$ 73.13
Glen Moor Trail, Phase III Street Lighting MSBU	\$ 59.54	\$ 59.54
Glenview Street Lighting MSBU	\$ 35.73	\$ 37.94
Glenwood Street Lighting MSBU	\$ 56.36	\$ 61.71
Grand Cayman, Phase II Street Lighting MSBU	\$ 74.44	\$ 74.45
Grand Cedars Reserve Street Lighting MSBU	\$ 42.05	\$ 42.05
Grande Lagoon Street Lighting MSBU	\$ 60.48	\$ 60.45
Grande Oaks, Addition I Street Lighting MSBU	\$ 186.15	\$ 196.39
Hanley Downs Street Lighting MSBU	\$ 57.04	\$ 59.10
Heritage Oaks Street Lighthing MSBU	\$ 60.80	\$ 58.59
Heritage Woods Street Lighting MSBU	\$ 100.65	\$ 0.00
Heron Bayou Street Lighting MSBU	\$ 149.49	\$ 154.09

	<b>FY 2012-2013</b>	<b>FY 2011-2012</b>
	<b>Assessment</b>	<b>Assessment</b>
	<b>Per Property</b>	<b>Per Property</b>
Herrington Place Street Lighting MSBU	\$ 191.48	\$ 194.83
Hickory Hills Street Lighting MSBU	\$ 39.36	\$ 36.26
Hidden Lakes Estates MSBU	\$ 59.88	\$ 59.88
High Springs Street Lighting MSBU	\$ 69.09	\$ 69.23
Highlands Street Lighting MSBU	\$ 47.34	\$ 47.48
Huntington Street Lighting MSBU	\$ 46.16	\$ 61.96
Indian Lake Street Lighting MSBU	\$ 49.54	\$ 50.03
Ironhorse Street Lighting MSBU	\$ 41.46	\$ 47.57
Johnstone Street Lighting MSBU	\$ 64.54	\$ 67.95
Kings Ridge Street Lighting MSBU	\$ 20.03	\$ 21.44
Lake Estelle Street Lighting MSBU	\$ 42.23	\$ 42.23
Lakes of Carrington Street Lighting MSBU	\$ 25.90	\$ 26.79
Las Brisas Street Lighting MSBU	\$ 33.56	\$ 32.50
Li Fair Street Lighting MSBU	\$ 55.28	\$ 55.27
Lillian Woods Street Lighting MSBU	\$ 91.66	\$ 83.96
Logan Place Street Lighting MSBU	\$ 29.88	\$ 27.20
Lost Creek Street Lighting MSBU	\$ 26.58	\$ 29.46
Madison Place Street Lighting MSBU	\$ 56.51	\$ 59.51
Magnolia Lakes Estates Street Lighting MSBU	\$ 92.43	\$ 92.63
Magnolia Lakes Estates, Unit 5 Street Lighting MSBU	\$ 102.08	\$ 102.08
Majestic Oaks Street Lighting MSBU	\$ 53.77	\$ 56.62
Manchester Street Lighting MSBU	\$ 59.80	\$ 62.51
Maple Oaks Street Lighting MSBU	\$ 31.46	\$ 31.46
Maple Oaks West Ph 2 Street Lighting MSBU	\$ 16.86	\$ 15.34
Marcus Pointe Villas Street Lighting MSBU	\$ 69.70	\$ 63.37
Mayfair Street Lighting MSBU	\$ 37.10	\$ 37.07
McArthur Lane Street Lighting MSBU	\$ 78.21	\$ 78.23
Millview Estates Street Lighting MSBU	\$ 81.16	\$ 81.16
Mirabelle Street Lighting MSBU	\$ 52.95	\$ 49.03
Oakhills Estates Street Lighting MSBU	\$ 55.95	\$ 55.95
Osceola Street Lighting MSBU	\$ 43.13	\$ 40.87
Osprey Place Street Lighting MSBU	\$ 35.63	\$ 38.72
Patriot Place Street Lighting MSBU	\$ 76.98	\$ 85.57
Perdido Bay Street Lighting MSBU	\$ 30.97	\$ 28.98
Perdido Estates Street Lighting MSBU	\$ 22.68	\$ 21.00
Providence Manor Street Lighting MSBU	\$ 33.17	\$ 31.97
Ridgefield Street Lighting MSBU	\$ 47.66	\$ 47.65
River Gardens Street Lighting MSBU	\$ 49.34	\$ 48.46
River Gardens III Street Lighting MSBU	\$ 64.82	\$ 58.93
River Oaks Landing Street Lighting MSBU	\$ 169.51	\$ 233.75
Robinson's Mill Street Lighting MSBU	\$ 181.85	\$ 0.00
Rosewood Estates Street Lighting MSBU	\$ 46.31	\$ 45.55
Wyatt/ Sandy Creek Street Lighting MSBU	\$ 38.32	\$ 40.39
Scenic Hills Country Club Estates Street Lighting MSBU	\$ 43.47	\$ 43.15
Scenic Hills North Street Lighting MSBU	\$ 31.52	\$ 35.03
South Gulf Manor Street Lighting MSBU	\$ 24.68	\$ 24.51
Southwoods Street Lighting MSBU	\$ 51.75	\$ 51.83
Sugar Creek Street Lighting MSBU	\$ 43.74	\$ 43.86
Summerfield Street Lighting MSBU	\$ 48.52	\$ 44.93
Sunset Oaks Street Lighting MSBU	\$ 46.95	\$ 0.00
Tahisco Grove Street Lighting MSBU	\$ 140.24	\$ 152.45
Tarkiln Oaks Street Lighting MSBU	\$ 61.39	\$ 61.39
Tarkiln Bayou Street Lighting MSBU	\$ 35.75	\$ 35.75
Tiffany Street Lighting MSBU	\$ 55.03	\$ 57.98
Turnberry Street Lighting MSBU	\$ 60.94	\$ 66.99
Turner's Meadow Street Lighting MSBU	\$ 38.71	\$ 38.71

	FY 2012-2013	FY 2011-2012
	Assessment	Assessment
	Per Property	Per Property
Twin Oaks Street Lighting MSBU	\$ 37.50	\$ 34.56
Twin Pines Street Lighting MSBU	\$ 76.12	\$ 76.12
Twin Pines II Street Lighting MSBU	\$ 27.27	\$ 50.36
Twin Spires Street Lighting MSBU	\$ 63.19	\$ 72.58
Vizcaya Street Lighting MSBU	\$ 56.15	\$ 62.22
Waterford Place Street lighting MSBU	\$ 47.67	\$ 47.01
Westernmark Street Lighting MSBU	\$ 20.49	\$ 21.43
Westfield Street Lighting MSBU	\$ 54.42	\$ 60.47
Wetherby Cove Street Lighting MSBU	\$ 50.09	\$ 50.09
Whisper Way Street Lighting MSBU	\$ 46.17	\$ 43.29
Willow Tree Street Lighting MSBU	\$ 36.10	\$ 32.82
Windsong Street Lighting MSBU	\$ 175.14	\$ 0.00
Woodbridge Manor Street Lighting MSBU	\$ 68.88	\$ 68.88
Woodlands Street Lighting MSBU	\$ 52.53	\$ 52.41
Woodridge Street Lighting MSBU	\$ 20.40	\$ 19.27
Woodside Estates Street Lighting MSBU	\$ 93.32	\$ 0.00
Weatherstone Street Lighting MSBU	\$ 36.85	\$ 39.77
West Ridge Place Street Lighting	\$ 40.52	\$ 45.04
West Roberts Estates Street Lighting MSBU	\$ 162.79	\$ 162.79
Ziglar Ridge Street Lighting MSBU	\$ 81.76	\$ 86.07

**CONSTRUCTION MSBU's:**

Angus Circle Road Paving MSBU	\$ 576.39	\$ 576.39
Pinebrook Estates Road Paving MSBU	\$ 739.75	\$ 739.75
Shoal Creek Holding Pond Assessment MSBU	\$ 212.37	\$ 212.37
Innerarity Island Road Improvement MSBU	\$ 90.50	\$ 90.50

**STORMWATER RETENTION POND MSBU's:**

Berkshire Estates Holding Pond MSBU	\$ 34.44	\$ 35.10
Bilek Manor Holding Pond MSBU	\$ 84.89	\$ 86.50
Bristol Creek III Holding Pond MSBU	\$ 39.97	\$ 40.73
Cardinal Creek Holding Pond MSBU	\$ 43.74	\$ 44.58
Chasefield Holding Pond MSBU	\$ 25.86	\$ 26.35
Dunleith Holding Pond MSBU	\$ 11.81	\$ 12.03
Huntington Holding Pond MSBU	\$ 79.26	\$ 80.77
Kambreon Holding Pond MSBU	\$ 40.46	\$ 41.23
Legacy Oaks Holding Pond	\$ 16.78	\$ 17.10
Millview Estates Phase II Holding Pond	\$ 66.48	\$ 67.75
Osprey Place Holding Pond MSBU	\$ 113.00	\$ 115.15
Airway Oaks Holding Pond MSBU	\$ 17.70	\$ 18.04
Audrey Plantation Holding Pond MSBU	\$ 26.96	\$ 27.47
Robins Ridge 1st Addition Holding Pond MSBU	\$ 47.26	\$ 48.16
Willow Tree Acres Holding Pond MSBU	\$ 39.85	\$ 40.61
Forage Estates Holding Pond MSBU	\$ 19.41	\$ 19.78
Lost Creek Phase I Holding Pond MSBU	\$ 59.85	\$ 60.99
Shepherds Grove Holding Pond MSBU	\$ 63.88	\$ 65.10
Twin Pines Phase II Holding Pond MSBU	\$ 56.07	\$ 57.13
Wetherby Cove Holding Pond MSBU	\$ 27.28	\$ 27.79
Dunleith (2nd pond) Holding Pond MSBU	\$ 10.91	\$ 11.12
Champion Oaks Holding Pond MSBU	\$ 16.59	\$ 16.91
Jaxson Estates Holding Pond MSBU	\$ 44.24	\$ 45.08
Providence Manor Holding Pond MSBU	\$ 21.01	\$ 21.41
Autumn Meadows Holding Pond MSBU	\$ 60.04	\$ 61.18
Weatherstone Holding Pond MSBU	\$ 35.23	\$ 35.90

	<b>FY 2012-2013</b>	<b>FY 2011-2012</b>
	<b>Assessment</b>	<b>Assessment</b>
	<b>Per Property</b>	<b>Per Property</b>
Robinsons Mill Holding Pond MSBU	\$ 27.50	\$ 28.02
Rosa Parks Holding Pond MSBU	\$ 18.18	\$ 18.53
Lakewood Cottages Holding Pond MSBU	\$ 13.49	\$ 13.75
West Ridge Place Holding Pond MSBU	\$ 26.84	\$ 27.35
Quail Ridge Holding Pond MSBU	\$ 6.00	\$ 6.11
Providence Manor II Holding Pond MSBU	\$ 19.43	\$ 19.80
Saverna Park Holding Pond MSBU	\$ 114.15	\$ 116.33
Camshire Meadows Holding Pond MSBU	\$ 20.40	\$ 0.00
Fiddlers Walk Holding Pond MSBU	\$ 50.49	\$ 0.00
Roberts Ridge Holding Pond MSBU	\$ 48.42	\$ 0.00



**BOARD OF COUNTY COMMISSIONERS**  
Escambia County, Florida

**First Budget Public Hearing**

**5. B.**

**Meeting Date:** 09/11/2012

**Issue:** Fiscal Year 2012-2013 Pensacola Beach Law Enforcement/Mosquito Control and Fire MSBU Assessment Roll

**From:** Amy Lovoy, Department Head

**Organization:** OMB

**CAO Approval:**

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**Information**

**RECOMMENDATION:**

Presentation of the Proposed Fiscal Year 2012/2013 Pensacola Beach Law Enforcement/Mosquito Control and Fire Municipal Services Benefit Unit (MSBU) Methodology Changes – County Administrator Randy Oliver

A list of the Pensacola Beach Law Enforcement/Mosquito Control non-ad valorem rates is provided in your Agenda backup.

**BACKGROUND:**

N/A

**BUDGETARY IMPACT:**

N/A

**LEGAL CONSIDERATIONS/SIGN-OFF:**

N/A

**PERSONNEL:**

N/A

**POLICY/REQUIREMENT FOR BOARD ACTION:**

N/A

**IMPLEMENTATION/COORDINATION:**

N/A

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**Attachments**

FY 2012-13 Pensacola Beach MSBU



**BOARD OF COUNTY COMMISSIONERS**  
**Escambia County, Florida**

**First Budget Public Hearing**

**Meeting Date:** 09/11/2012

**Issue:** Fiscal Year 2012/13 Pensacola Beach Law Enforcement/Mosquito Control and Fire MSBU Assessment Roll

**From:** Amy Lovoy, Department Head

**Organization:** OMB

**CAO Approval:**

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**Information**

**RECOMMENDATION:**

That the Board adopt the Fiscal Year 2012/13 Non-Ad Valorem Assessment Roll for the County's Pensacola Beach Law Enforcement/Mosquito Control and Fire Municipal Services Benefit Units (MSBU), following the 5:02p.m. public hearing.

**BACKGROUND:**

The County uses the Uniform Method of Collection for collection of the County's various MSBU's, this year the Pensacola Beach MSBU assessments will be collected with this method for the first time. This procedure mandates a public hearing each year to adopt the assessment roll. The following are the new rates of assessments on Pensacola Beach for the Law Enforcement/Mosquito Control MSBU for next fiscal year. There were no changes to the Pensacola Beach Fire MSBU Rates.

- Maintaining the current residential rate of \$210.62 plus \$1.50 Per Parcel of \$212.12/Unit
- Commercial "Amusement" Category at \$0.0363/Sq. Ft. plus \$1.50 Per Parcel
- Commercial "Bank" Category at \$0.128/Sq. Ft. plus \$1.50 Per Parcel
- Commercial "Church/Civic" Category at \$0.185/Sq. Ft. plus \$1.50 Per Parcel
- Commercial "Hotel/Motel" Category at \$0.065/Sq. Ft. plus \$1.50 Per Parcel
- Commercial "Office" Category at \$0.067/Sq. Ft. plus \$1.50 Per Parcel
- Commercial "Restaurant" Category at \$0.705/Sq. Ft. plus \$1.50 Per Parcel
- Commercial "Retail Center" Category at \$0.320/Sq. Ft. plus \$1.50 Per Parcel
- Commercial "Service Station" Category at \$0.128/Sq. Ft. plus \$1.50 Per Parcel
- Commercial "Supermarket" Category at \$0.128/Sq. Ft. plus \$1.50 Per Parcel

**BUDGETARY IMPACT:**

N/A

**LEGAL CONSIDERATIONS/SIGN-OFF:**

N/A

**PERSONNEL:**

N/A



**POLICY/REQUIREMENT FOR BOARD ACTION:**

N/A

**IMPLEMENTATION/COORDINATION:**

Once approved, the assessment roll will be transmitted to the Escambia County Tax Collector so the assessments can be included on the annual tax bill.

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## BOARD OF COUNTY COMMISSIONERS Escambia County, Florida

### First Budget Public Hearing

6.

**Meeting Date:** 09/11/2012

**Issue:** Board Adoption of a Resolution the Tax Increment for Funding each of the Neighborhood Redevelopment Trust Funds

**From:** Amy Lovoy, Department Head

**Organization:** OMB

**CAO Approval:**

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### Information

#### **RECOMMENDATION:**

Board Adoption of a Resolution Establishing the Tax Increment for Funding Each of the Neighborhood Redevelopment Trust Funds - Amy Lovoy, Management and Budget Services Department Director

That the Board adopt the Resolution establishing the Tax Increment for funding each of the Neighborhood Redevelopment Trust Funds at 36% and managed by the Community Redevelopment Agency (CRA). This Resolution allows the Board to determine on an annual basis the increment level of funding within the Tax Increment Fund Districts (TIFD).

#### **BACKGROUND:**

This Resolution provides the Board the authority to make an annual determination of the appropriate level of funding associated with the TIFD's within the CRA. For Fiscal Year 2012/13 they are funded at a level of 36%, the previous level of funding was 50%.

#### **BUDGETARY IMPACT:**

N/A

#### **LEGAL CONSIDERATIONS/SIGN-OFF:**

The Resolution has been reviewed and approved by the County Attorney's Office.

#### **PERSONNEL:**

N/A

#### **POLICY/REQUIREMENT FOR BOARD ACTION:**

N/A

#### **IMPLEMENTATION/COORDINATION:**

N/A

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### Attachments

Tax Increment Resolution

**RESOLUTION NUMBER R2012-\_\_\_\_\_**

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA ESTABLISHING THE TAX INCREMENT FOR FUNDING FOR EACH NEIGHBORHOOD REDEVELOPMENT TRUST FUND; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, Escambia County has the authority to establish or maintain the tax increment method of financing pursuant to its home rule powers as set forth in § 125.01, et. seq. Fla. Stat. and as upheld by the Florida Supreme Court in *Strand v. Escambia County*, 992 So.2d 150 (Fla. 2008); and

**WHEREAS**, Article VI, Funds, Sections 46-284 "Palafax Redevelopment Trust Fund", 46-285 "Englewood Redevelopment Trust Fund", 46-287 "Warrington Redevelopment Trust Fund", 46-288 "Brownsville Neighborhood Redevelopment Trust Fund" and 46-289 "Barrancas Redevelopment Trust Fund" of the Escambia County Code of Ordinances, as amended, provide for the establishment of tax increment funding for each neighborhood redevelopment trust fund shall be adopted by resolution; and

**WHEREAS**, the Board of County Commissioners hereby finds that the adoption of this resolution establishing the tax increment funding for each neighborhood redevelopment trust fund is in the best interest of the health, safety and welfare of the citizens of Escambia County.

**NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, AS FOLLOWS:**

**Section 1.** That the above stated recitals are true and correct and incorporated herein by reference.

**Section 2.** That the tax increment funding for each neighborhood redevelopment trust fund established in Chapter 46, Article VI of the Escambia County Code of Ordinances shall be in an amount equal to 36 percent of the difference between

- a. The amount of ad valorem taxes levied each year by each taxing authority, exclusive of any amount from any debt service millage, on taxable real property contained within the geographic boundaries of the Redevelopment Area; and
- b. The amount of ad valorem taxes, which would have been produced by the rate upon which the tax is levied each year by or for each taxing authority, exclusive of any debt service millage, upon the total of the assessed value of the taxable real property in the Redevelopment Area as shown upon the most recent assessment role used in connection with the taxation of such property

by each taxing authority prior to the effective date of the ordinance providing for the funding of the trust fund.

**Section 3.** That this Resolution adopting the tax increment funding for each neighborhood redevelopment trust fund provided herein shall become effective on the 1<sup>st</sup> day of October, 2012, and shall remain in effect until adoption of a subsequent resolution.

**ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

BOARD OF COUNTY COMMISSIONERS  
ESCAMBIA COUNTY, FLORIDA

By: \_\_\_\_\_  
Wilson B. Robertson, Chairman

ATTEST: ERNIE LEE MAGAHA  
Clerk of the Circuit Court

BCC Approved: \_\_\_\_\_

By: \_\_\_\_\_  
Deputy Clerk

(SEAL)

This document approved as to form and legal sufficiency.

By: Kristin Street

Title: ACB

Date: 7/24/12



## BOARD OF COUNTY COMMISSIONERS Escambia County, Florida

### First Budget Public Hearing

7.

**Meeting Date:** 09/11/2012

**Issue:** Animal Services Fee Schedule Revision and Administration of Rabies Vaccination

**From:** Marilyn D. Wesley, Department Director

**Organization:** Community Affairs

**CAO Approval:**

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### Information

#### **RECOMMENDATION:**

Board Adoption of a Resolution Concerning the Revision of the Fee Schedule and the Administration of Rabies Vaccine at the Escambia County Animal Shelter - Marilyn Wesley, Community Affairs Department Director

That the Board take the following action regarding the Animal Services Division:

- A. Adopt the Resolution authorizing the administration of the rabies vaccine and the associated sale of annual County animal license tags to persons eligible for services of the Low Cost Spay/Neuter Program, including the additional costs for staff and resources due to the vaccine administration, and the revision of the fee schedule of services for the Animal Services Division, which includes, among other changes, a three dollar (\$3.00) increase of the annual County animal license tag fee to fund the additional staff person and remittances to participating local veterinarians and the Escambia County Health Department, with an effective date of October 1, 2012;
- B. Approve the addition of a senior kennel technician or equivalent position to the Animal Services Division as one of the additional costs of administering the rabies vaccine, per Board approval of the Recommendation at their June 28, 2012, Regular Meeting;
- C. Approve the remittance of one dollar (\$1.00) per annual County animal license tag sold by local participating veterinary clinics back to the veterinary clinic, based on the number of tags sold by the participating clinic, to assist with their substantial administrative efforts associated with the license tag sales; and
- D. Approve the remittance of one dollar (\$1.00) per annual County animal license tag sold in total to the Escambia County Health Department, per the request of the Florida Department of Health for remuneration toward the Health Department's rabies and quarantined animals investigation program.

[Funding Source: With over 48,000 annual County license tags sold during each of the last three Fiscal Years via the partnership with participating local veterinarians, the \$3 increase to this specific fee should result in \$144,000 of additional monies. This increase will be split in approximately three parts: with one third - \$48,000 - utilized to cover the additional necessary

staff person and resources; another third paid to the Escambia County Health Department; and the final third to be retained by the participating local veterinarians. No additional cost centers are requested or required.]

### **BACKGROUND:**

On June 28, 2012, the Board approved the administration of the rabies vaccine and the associated sale of annual County animal license tags to persons eligible for services of the Low Cost Spay/Neuter Program at Animal Services and the necessary increase in staff and resources. Earlier this summer, the Escambia County Health Department requested funding at the direction of the Florida Department of Health as remuneration toward their rabies and quarantined animals investigation program, considered a vital service to the Animal Services Division and the public safety at large.

Also, there has been a call to help defray the administrative overheads of participating local veterinarians associated with the sale of our annual County animal license tags, in recognition of the ongoing collaboration between the County and the local veterinary community. These participating veterinarians have provided invaluable assistance by selling the annual county tags as an ancillary to the rabies vaccination for a number of years without remuneration, other than carcass pick-up.

All of these factors contributed to an overall revamp of the fee schedule for animal services. In addition to the denoted \$3 increase to the annual license tag fee, other changes were made to the overall fee structure. In a concentrated, progressive effort to increase adoptions and reduce euthanasia, younger and more desirable animals will cost slightly more in adoption fee than older, less desirable animals. Also, in an effort to reduce the euthanasia rate and to build on the momentum of the successful promotional events at the Shelter this year, i.e. the targeted donations and the April Showers of Love Adopt-a-thon, the fee restructure now includes the flexibility to have "specials" on specific animals, which can be seasonal or based on the circumstances of a particular animal - length of time at shelter, health status or defect, advanced age, etc. The frequency and kinds of specials will be determined and adjusted to maximize adoptions, reduce euthanasia cases, and maintain a positive revenue stream.

Another change is to make micro-chipping of adopted and redeemed animals mandatory and an option for those qualifying for low cost spay/neuter services. The cost for the grain-of-rice-sized chips are rolled into the overall adoption fee along with alteration surgery. Micro-chipping is no longer considered an exotic luxury for pet owners, and will prove to be invaluable as an adjunct for animal control investigations of infractions and for the creation of critical statistics. This also allows the Shelter to become more competitive for grants and ultimately advance toward the overall goal of becoming a "no-kill" community through responsible pet ownership.

Adjustments of other specific fees may generate an increase in revenue. Several increases are necessary due to the increase in hard costs since the last time the fee was increased and due to the size of animals involved. An example of both circumstances is the boarding fee increase. The boarding fee has not changed in 5 years. The fee is increasing from \$7 per day for all animals regardless of boarding circumstance to now ranging from \$7 per day for a routine cat boarding to \$15 per day for a boarding of a quarantined or legal-hold dog, which are typically much larger, aggressive animals requiring more food and specialized care and handling. Other increases are needed to prevent selling a service at a loss, such as with cardboard carriers for pets. The Shelter currently sells them at a loss for \$3 each; the new price for cardboard carriers is \$5.

Many fees are not increasing or decreasing at all. Redemption fees for impounded animals, elective euthanasia, body disposal, citation fees, low cost spay/neuter services, and pre-adoption assessment heartworm and feline leukemia testing fees will remain the same.

**BUDGETARY IMPACT:**

With over 48,000 annual County license tags sold during each of the last 3 fiscal years via the partnership with participating local veterinarians, the \$3.00 increase to this specific fee should result in \$144,000 of additional monies. This increase will be split in approximately three parts: with one third (\$48,000) utilized to cover the additional necessary staff person and resources; another third paid to the Escambia County Health Department; and the final third to be retained by the participating local veterinarians. No additional cost centers are requested or required.

Adjustments of other specific fees may generate a notable sum but are not expected to generate a large increase in revenue at this time.

**LEGAL CONSIDERATIONS/SIGN-OFF:**

The County Attorney has reviewed and approved the Resolution as to form and legal sufficiency.

**PERSONNEL:**

The additional staff person and resources needed for the administration of the rabies vaccine and the associated sale of annual County animal license tags to persons eligible for services of the Low Cost Spay/Neuter Program was essentially approved with the Board approval of the pertinent recommendation at the June 28, 2012 Regular Meeting, at which time the need was addressed. At the time, the funding source was unknown and unspecified. The Department of Community Affairs will coordinate with the Management and Budget Services Department and Human Resources on this hiring matter.

**POLICY/REQUIREMENT FOR BOARD ACTION:**

Board policy requires approval of all such Resolutions and actions.

**IMPLEMENTATION/COORDINATION:**

The Department of Community Affairs and the Management and Budget Services Department will coordinate with the various entities involved to insure proper implementation of the Resolution and subsequent approved actions.

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**Attachments**

Resolution Animal Fees

**RESOLUTION NUMBER R2012-\_\_\_**

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA AUTHORIZING THE ADMINISTRATION OF THE RABIES VACCINE TO PETS AND THE ASSOCIATED SALE OF COUNTY LICENSE TAGS TO PERSONS ELIGIBLE FOR SERVICES UNDER THE LOW COST SPAY/NEUTER PROGRAM; RESOLVING TO NOT FURTHER EXPAND COUNTY-PROVIDED ANIMAL SERVICES TO PRIVATELY OWNED ANIMALS; AUTHORIZING THE REVISION OF THE ANIMAL SERVICES FEE SCHEDULE DUE TO SEVERAL FACTORS; PROVIDING FOR EFFECTIVE DATE.**

**WHEREAS**, pursuant to Chapters 125, 767, and 828, Florida Statutes, the Board of County Commissioners for Escambia County, Florida, has established the Escambia County Animal Services (Animal Shelter) Division of the Department of Community Affairs and the Animal Control Division of the Corrections Department; and

**WHEREAS**, through these departments, the Board of County Commissioners provides animal services to Escambia County residents; and

**WHEREAS**, the Board of County Commissioners at its June 28, 2012 meeting approved the administration of the rabies vaccine to pets and the associated sale of County license tags to persons eligible for services under the Low Cost Spay/Neuter Program, and the subsequent additional costs associated with the administering of the vaccine; and

**WHEREAS**, the County assures local veterinarians it is not the intent of the Board of County Commissioners to further expand animal services to privately owned animals; and

**WHEREAS**, the Board of County Commissioners approves a revision of the fee schedule for services rendered at the Animal Shelter: to offset the aforementioned additional costs associated with the administering of the rabies vaccine; to help defray administrative costs of the local veterinarians in the collaborative sale of county animal license tags; and to remunerate the Escambia County Health Department for their rabies investigation program per the request from the Florida Department of Health.

**NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, AS FOLLOWS:**

**Section 1.** That the Board of County Commissioners finds the above recitals to be true and correct and incorporated herein by reference.

**Section 2.** Through Animal Services and Animal Control Divisions, that the Board of County Commissioners shall access fees for animal services to the fee schedule attached as Exhibit A, attached hereto and incorporated herein.

**Section 3.** That prior resolutions regarding fee schedules for animal services adopted by the Board of County Commissioners are hereby superseded by this fee schedule in Exhibit A.



**Section 4.** That this Resolution shall take effect on October 1, 2012 after adoption by the Board of County Commissioners.

**ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2012.

**BOARD OF COUNTY COMMISSIONERS  
ESCAMBIA COUNTY, FLORIDA**

**ATTEST: ERNIE LEE MAGAHA**  
Clerk of the Circuit Court

By: \_\_\_\_\_  
Wilson B. Robertson, Chairman

By: \_\_\_\_\_  
Deputy Clerk

(SEAL)

BCC Approved: \_\_\_\_\_

This document approved as to form  
and legal sufficiency

By: \_\_\_\_\_  
Title County Attorney  
Date 8-23-12

**RESOLUTION #R2012-\_\_\_\_**  
**EXHIBIT A**  
**ANIMAL SERVICES FEES/CHARGES**

<b>1. Annual Animal License Tags:</b>	
Altered Animal	\$ 11.00
- Senior Citizen (>60 years of age) rate	7.00
Unaltered Animal	30.00
- Senior Citizen (>60 years of age) rate	12.00
Duplicate Tag	6.00
Juvenile Animal (<6 months of age)	12.00
Dangerous/Vicious Dog Registration (annual renewal)	200.00
<b>2. Redemption of Impounded Animals:</b>	
Micro-chip Implantation (mandatory for all redeemed animals)	\$ 15.00
Licensed Animals:	
- 1st Offense	15.00
- 2nd Offense	25.00
- 3rd Offense (fee plus mandatory spay/neuter)	35.00
Unlicensed Animals:	
- 1st Offense	35.00
- 2nd Offense	60.00
- 3rd Offense (fee plus mandatory spay/neuter and court appearance)	85.00
<b>3. Service Fees:</b>	
Pick-up of Owner's Animal or Carcass:	
- Per call (includes up to 3 animals per call)	\$ 35.00
- Each Additional Animal per call	10.00
Animal brought to Shelter for Euthanasia	25.00
Animal brought to Shelter for Disposal of Carcass	10.00
Chemical Immobilization (darting or similar by Animal Control)	50.00
Boarding Fees - Routine:	
- Cat	7.00
- Dog	10.00
Boarding Fees - Quarantine, Legal Hold, Dangerous/Vicious or other:	
- Cat	10.00
- Dog	15.00

4.	<b>Adoption of Animals:</b>	
	Cat under Three Years:	
	- Adoption Fee (includes micro-chip, administrative fee, other veterinary care and altering as necessary)	\$ 40.00
	- Cat Vaccine	5.00
	- De-wormer	5.00
	Cat over Three Years:	
	- Adoption Fee (includes micro-chip, administrative fee, other veterinary care and altering as necessary)	20.00
	- Cat Vaccine	5.00
	- De-wormer	5.00
	Dog under Three Years:	
	- Adoption Fee (includes micro-chip, administrative fee, other veterinary care and altering as necessary)	80.00
	- Bordatella Vaccine	5.00
	- Parvo/Distemper (DA2PP) Vaccine	5.00
	- De-wormer	5.00
	Dog over Three Years:	
	- Adoption Fee (includes micro-chip, administrative fee, other veterinary care and altering as necessary)	40.00
	- Bordatella Vaccine	5.00
	- Parvo/Distemper (DA2PP) Vaccine	5.00
	- De-wormer	5.00
	Adoption Services:	
	- Heartworm Test	10.00
	- Feline Leukemia Test	10.00
	- Cardboard Carrier	5.00
	<i>Reduced prices or "Specials" will be had on select animals at various times during the year. The itemization will be same depending upon age and type of animal, except that the adoption fee will be reduced by 50%.</i>	
5.	<b>Micro-chip Implantation:</b>	
	Mandatory for all impoundments, quarantined, and dangerous/vicious animals	\$ 15.00
	(Included in adoption fee; optional for those qualifying for low cost spay/neuter services)	
6.	<b>Low Cost Spay/Neuter and Rabies Vaccination Fees (for those qualifying individuals):</b>	
	Cat Spay	\$ 20.00
	Cat Neuter	10.00
	Dog Spay	25.00
	Dog Neuter	15.00
	Dog Spay for Dogs over 40 lbs	30.00
	Rabies Vaccine	15.00

7. **Civil Infraction Penalties:**

**In addition to each civil penalty, there is a \$5.00 per penalty surcharge imposed, pursuant to Ordinance 91-9.**

1st Offense, per infraction	\$ 25.00
- Maximum per citation	75.00
2nd Offense, per infraction	75.00
- Maximum per citation	225.00
3rd Offense, per infraction	150.00
- Maximum per citation	400.00

*Failure to Alter Adopted Animal:*

1st Offense	\$ 50.00
2nd Offense	100.00
3rd Offense (fine plus mandatory court appearance, and name on "No-Adoption" list)	200.00

*Interference with Animal Control Officer:*

1st Offense	\$ 50.00
2nd Offense	100.00
3rd Offense (fine plus mandatory court appearance)	200.00

*Poisoning of Animal:*

1st Offense	\$ 150.00
2nd Offense	300.00
3rd Offense (fine plus mandatory court appearance)	500.00

*Concealment of Animals, Scientific Experimentation, and Related Acts:*

1st Offense	\$ 150.00
2nd Offense	300.00
3rd Offense	500.00

*Cruelty/Neglect (per household):*

1st Offense	\$ 150.00
2nd Offense	300.00
3rd Offense (mandatory court appearance for criminal charges)	Animal Impounded by Animal Control

*Designated Dangerous/Vicious Animal:*

1st Offense	\$ 250.00
2nd Offense	Animal Impounded by Animal Control